

Appendix V-B

Details of Establishment Expenditure – Object Headwise

O/o THE DEVELOPMENT COMMISSIONER, MEPZ-SEZ, CHENNAI – 45.

3453-00-106-04-00 : Madras Export Processing Zone

(in THOUSANDS)

S No	Object Head	Description	Actual 2023-24	BE 2024-25	Actuals as on 26.09.24	Proposed RE 24-25	Proposed BE 25-26	Remarks
1	1	Salaries	88589	100000	51568	100000	103500	
2	5	Rewards	260	300	0	300	300	
3	6	Medical Treatment	620	2000	166	2000	2000	
4	7	Allowances	72404	80000	47599	80000	80000	
5	8	Leave Travel Concession	511	1000	206	1000	1000	
6	9	Training Expenses	492	1000	292	1000	2500	
7	11	Domestic Travel Expenses	1995	2000	1497	3500	3500	
8	12	Foreign Travel Expenses	0	200	0	1500	2500	
9	13	Office Expenses	2367	3500	1171	3500	4000	
10	16	Printing and Publication	0	200	0	200	500	
11	18	Rent for Others	3521	3000	1698	3500	4000	
12	19	Digital Equipments	610	800	77	1000	1500	
13	24	Fuels and Lubricants	601	1400	417	1400	2000	
14	26	Advts. And Publicity	500	500	34	500	1000	
15	27	Minor civil and electric work	900	1000	176	1500	2000	
16	28	Professional Services	279	300	136	300	500	
17	29	Repair and Maintenance	800	500	488	1000	1500	
18	40	Awards and Prizes	176	100	0	500	1000	
19	71	Capital Outlay on Foreign Trade and Export Promotion	1000	1000	0	1000	1500	
		TOTAL	175625	198800	105525	203700	214800	

★ Rs. 8,00,000/- (Rupees Eight Lakh only) FTE bills are pending due to storage of Fund.


 23/09/24
 SENIOR ACCOUNTS OFFICER
 MEPZ-SPECIAL ECONOMIC ZONE
 TAMBARAM, CHENNAI-600 045