

O/o. THE DEVELOPMENT COMMISSIONER, MEPZ SEZ, CHENNAI-45

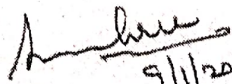
APPENDIX V B (REVISED PROPOSAL)

Details of Establishment Expenditure-Object Headwise

3453-00-106-04-00: Madras Export Processing Zone (in THOUSANDS)

Sl. No.	Object Head	Description	Actuals 2022-23	BE 2023-24*	Actuals upto 19.9.2023	Proposed BE 2024-25	Remarks
1	1	Salaries	1,45,460	88000	43729	100000	
2	3	OTA	0	0	0	0	
3	5	Rewards	0	300	0	400	Budget was not proposed in the original proposal of BE for 2024-25, Added in this revised proposal.
4	6	Medical Treatment	727	2000	281	2000	
5	7	Allowances	0	75400	35475	90000	
6	8	Leave Travel Concession	0	1000	222	1700	
7	9	Training Expenses	0	1000	0	1000	
8	11	Domestic Travel Expenses	1800	2000	905	2400	
9	12	Foreign Travel Expenses	0	200	0	500	
10	13	Office Expenses	8911	3000	788	3500	
11	16	Printing And Publication	0	100	0	200	
12	18	Rent for Others	0	3800	1335	4500	
13	19	Digital Equipment	0	700	98	1000	
14	20	OAE	493	0	0	0	
15	24	Fuels and Lubricants	0	1700	71	2000	
16	26	Advertising and Publicity	601	600	326	600	
17	27	Minor civil and Electrical Works	3000	1200	0	1400	
18	28	Professional Services	0	300	37	400	
19	29	Repair and Maintenance	0	1100	129	1300	
20	40	Awards and Prizes	0	200	44	200	
		TOTAL	15532	182600	83440	213100	

* Including the Tentative Refigures for 2023-24 as per OM no. G-20008/2/2023-B&A dt.27.12.2023


 9/11/2024
SENIOR ACCOUNTS OFFICER
MEPZ SEZ
CHENNAI